

FINANCIAL REVIEW FOR 2018
VISION FOR 2019

FREEDOM & Favor

The Spirit of the Lord is on me...



vineyard
cincinnati
CHURCH

THIS ANNUAL FINANCIAL REVIEW

is meant to encourage you that your giving is being well-used for God's Kingdom, here, near and far away!

YOUR GENEROSITY has been profoundly important to advancing God's Kingdom through Vineyard Cincinnati Church this past year!

YOUR FAITHFUL GIVING helped to ensure that: over 4,600 families received care and service at the Healing Center, 374 people were baptized, 2,080 were prayed for, 800 kids and students learned more about the Lord, 1,800 first-time guests were welcomed to a safe place here, 5,000+ got to hear the message of the Gospel at weekend services, and also helped train leaders and pastors to continue ministering to those who are *New, Stuck, Growing,* and *Ready for More.*

Your continued support will bring the message of the Gospel to many more in 2019!



GENEROSITY *is tangible evidence of our love for God.*

"I am not commanding you, but I want to test the sincerity of your love." (2 Cor 8:8)



EVERY TIME you give to this church, you can have confidence that this is a trustworthy place that is honoring God with our shared combined contributions, and through sound biblical stewardship principles.

EVERY YEAR this church puts its finances through an audit by an independent accounting firm. We continue to receive reports revealing highly positive results relative to our financial practices and processes.

EVERY DOLLAR you give helps accomplish the following things here:

- Takes care of special needs
- Feeds the hungry
- Encourages the "next generation" in their faith
- Shares the Gospel with the lost
- Helps grow disciples of Jesus

...because he has anointed me to proclaim good news to the poor.

FINANCIAL *Summary*

2018 SUMMARY

VINEYARD'S LEADERSHIP is transparent about the stewardship (Bible-speak for "money management") of the finances of this church. We are incredibly grateful for the generosity displayed by God's people, and we are called to manage those investments in the Kingdom of God well.

"As each has received a gift, use it to serve one another, as good stewards of God's varied grace" (1 Peter 4:10)

THIS PIE CHART is a representation of the Body of Christ at the Vineyard — all working together in our areas of strength to accomplish the mission God has given us.

Each year our Executive Team and Board of Trustees approve budgets and continually monitor Vineyard Cincinnati Church expenses.

Our leadership is always open to answering any of your questions about income, expenses or debt at any time.

Use of Overall Contribution Funds (Sept. 1, 2017 to Aug. 31, 2018)

CONTRIBUTIONS:

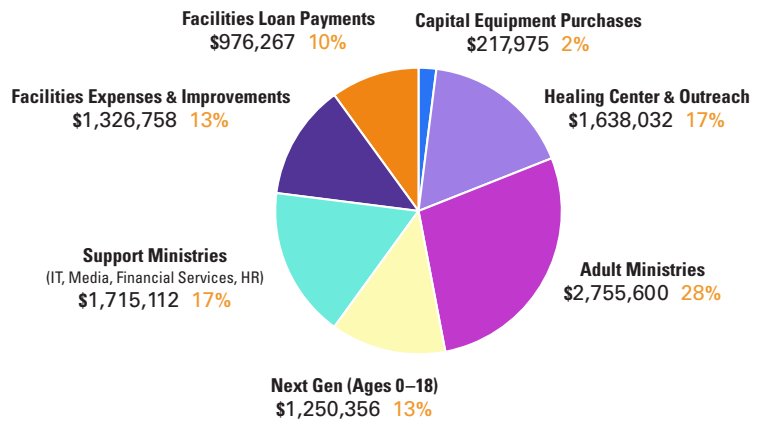
General Contributions... \$8,881,355
 Healing Center..... \$589,453
 Outreach/Missions..... \$226,063
 Other Contributions..... \$63,202

Total Contributions \$9,760,073

OTHER INCOME:

Event Registrations,
 Other \$403,251

Total Income..... \$10,163,324



FINANCIAL *Highlights & Challenges*

2018 HIGHLIGHTS

GOING GREEN

Coffee Cups We went to environmentally friendly, biodegradable cups!

LED Lights Estimated 15% reduction in utility usage campus-wide (or...almost \$35,000 per year)!

Solar Panels (Staff Office Building) Will reduce our utility usage in that building by an estimated 75-80% (or an estimated annual cost savings of \$15,970 per year)!

OUR FACILITY FOCUS

In recent years we have addressed a lot of the facility needs in the public facing areas; this year the main focus of need is to update the staff offices, creating a workspace that facilitates efficiency and effective collaboration among the staff.

WHAT'S UP?

Giving per Household!
 Up 5.3% in 2018 from 2017

WHAT'S NOT?

Tithing
 Approximately 9% of those who call the Vineyard their church home tithe (10% of their gross income) here.

WHAT'S NEW?

New Givers
 1,008 people starting giving to Vineyard Cincinnati Church in 2018!

WHAT'S NEEDED?

It really does take everyone faithfully and generously supporting this church with their giving to sustain life-transforming ministry. Really. We serve together, we worship together, and we give together. We don't all do the same things, but we all do something.

2018 CHALLENGES

*He has sent me to proclaim freedom for the prisoners,
 and recover of sight for the blind...*

2019: *A year of freedom and favor!*

THIS YEAR...

The spirit of the Lord is going to be on us, and we are anointed!

We will proclaim good news to the poor!

People that are addicted and captive and in bondage will be set free!

Oppressed people will be set free and blind people will see!

We will see the Lord's favor with us in big ways!

*“May the favor of the Lord our God rest on us;
establish the work of our hands for us—
yes, establish the work of our hands.”*

(Psalm 90:17)



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... to set the oppressed free and to proclaim the year of the Lord's Favor.