

MOVE

Vineyard Cincinnati Church | 2017 Mission Update

GOD IS ON THE MOVE. We can't stay where we are and follow God at the same time. He gives each one of us the responsibility to continue to **MOVE** with Him.

Moving forward in the Christian life is impossible without Jesus at the helm, leading the way, picking us up, dusting us off and constantly helping us get back into the game of life... everyday.

In preparation for this Mission Update, our staff was asking each other "What have we been all about this last year"? You might expect that church staff would roll out a bunch of details from throughout the year, but their first thoughts were the basics: what we believe we were called to do here at Vineyard Cincinnati Church. Here's what they came up with:

**WE WORSHIP | WE TEACH | WE PRAY | WE
SHARE | WE BAPTIZE | WE SERVE | WE GIVE**

And then someone said, "We love God and we love others!"

Man, doesn't that sound so simple and easy? But if you've been on a journey of following Jesus for any

time at all, you know it IS simple... but it's NOT always easy. Following our Lord is often difficult, and doing ministry is hard work. Although it's not always easy, the church's responsibility IS simple—introduce people to Jesus, and help them follow Him.

There it is. Together we must keep moving in order to do this. It takes our serving, giving and worshiping together—with Jesus leading the way—everyday. I ask you to join me in celebrating how God moved among us in 2017 and how He's going to MOVE us forward into 2018. He has been faithful to us, and I know He will continue to be faithful in the coming year.

*We love you...and we
continue to pray for you!*

Rob King
Senior Pastor



These six values are central to everything Vineyard Cincinnati Church stands for.

Worship

IT'S ALL ABOUT GOD.

Acceptance

**TO LOVE THE PEOPLE OF CINCINNATI INTO
A RELATIONSHIP WITH JESUS.**

Growth

**GOD LOVES YOU JUST AS YOU ARE, BUT
TOO MUCH TO LEAVE YOU THAT WAY.**

Serving

**SMALL THINGS DONE WITH GREAT LOVE WILL
CHANGE THE WORLD.**

Generosity

**WE'RE GIVING AWAY TO THE WORLD WHAT GOD
HAS GIVEN US.**

Being Together

LIFE IS BETTER DONE TOGETHER.

WE WORSHIP

263,380

The number of times people (visitors and regular attenders) gathered together to worship during weekend services in 2017

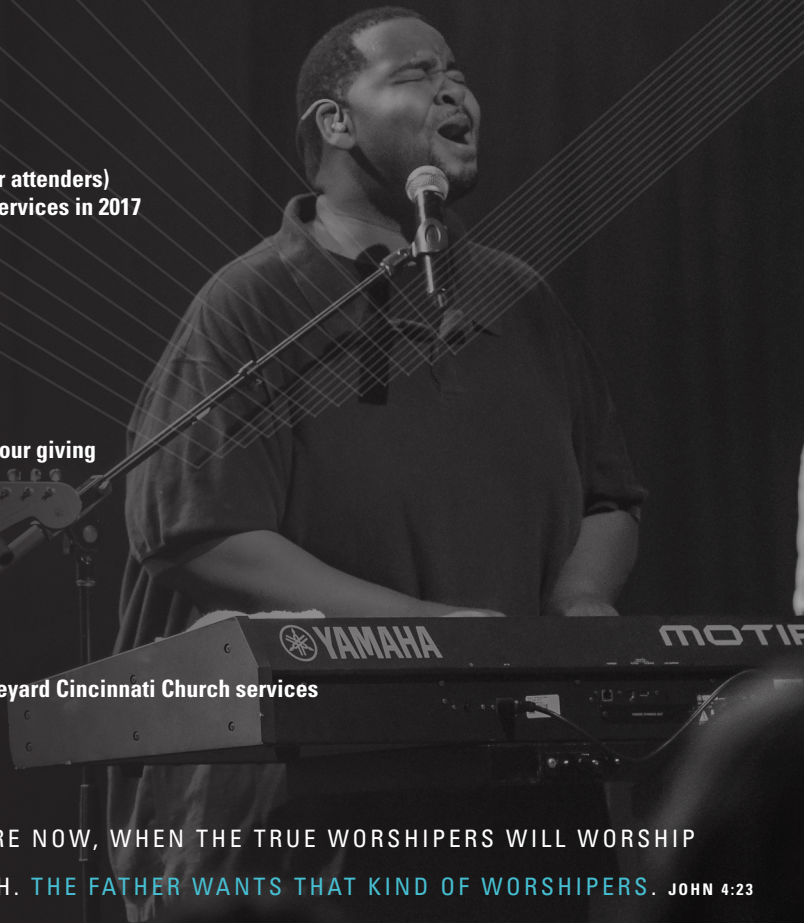
3,744

Minutes spent worshipping with song and with our giving

30,000

Times communion was received by those at Vineyard Cincinnati Church services

THE TIME IS COMING, YES, IT IS HERE NOW, WHEN THE TRUE WORSHIPERS WILL WORSHIP
THE FATHER IN SPIRIT AND IN TRUTH. **THE FATHER WANTS THAT KIND OF WORSHIPERS.** JOHN 4:23



WE TEACH

*“It might appear big, but with all the love from people it feels like a small knit community. Been a member almost 2 years and I am beyond blessed that God had placed me here. **The Pastors have a great Godly gift to teach about the gospel.**”*

1,958

Volunteers shared the love of God with our community at Serve Saturday events

3:45

Project 3:45 continues as a Bible tool for anyone who wants to understand God's character

246

Took a next step in learning more about the Bible through Alpha and our Foundations classes

17,000

Visited the church to hear the story of the Good News of Jesus during Christmas and Easter



WE PRAY

“Thank you! *The power of prayer is working for my family.* Your team has been praying for us for a year and I’m seeing God working in us. God is good. Thank you!”



6,500

Prayer requests were
prayed for by our staff

3,000

People were prayed for
after weekend services

119

Weekend Prayer Team
volunteers

*I've been attending Vineyard Cincinnati off and on for around 20 years. The Holy Spirit is present in this place and in the people. **Everyone is welcome and loved.***

*We love our Vineyard church! They make it so easy for such a large church to feel like a small community! **Such love for the community and each person who walks through the doors.***

*Thank you for giving me this church. **I feel at peace here.** I needed a referral, called Vineyard and was helped.*

*It's an amazing place to worship. **The focus is on biblical teachings and serving God & the community.** I love this. When I moved from California with my family we had to leave my church family that I'd been apart of for 30 years. I prayed that God would lead us to our next church home and through an invitation from our plumber, we found a great church home! It's a big church, but there's a lot of opportunity to connect in smaller settings. My kids love it too!*

WE SHARE

MY TONGUE WILL PROCLAIM YOUR RIGHTEOUSNESS, YOUR PRAISES ALL DAY LONG. PSALM 35:28

WE BAPTIZE

In total 333 children, teens & adults were baptized and 93 infants and young children were dedicated to the Lord in 2017.

“I hope my baptism will be the outward symbol of my surrender to Christ’s will. I want to walk with him in the trials of my life. I have committed to a life with Him.”

WE SERVE

“An amazing church that truly is the hands and feet of Jesus!”

141,048

Meals packed and sent to hungry children all over the world during SOS

10,800

Meals provided through TurkeyFest

17,836

Hours dedicated to service from Hospitality volunteers

50,000

Cups of coffee served on weekends

4,133

Families served with practical, social & spiritual support throughout the year at the Healing Center

1,000

Children and adults were encouraged during Serve Saturday visits at hospitals and retirement homes





WE GIVE

Christmas Eve Candlelight service was beautiful. We enjoyed passing out the donuts after to several fire stations.

\$1,075,212

Funds invested to inspire hope, foster growth, meet needs and build relationships through the Healing Center

43,200

Donuts delivered to people working on the Christmas Eve weekend

\$18,358

Provided by the Healing Center to 90 families to help keep them in their homes

3,950

Generous givers that were "giving away to the world what God has given us" in 2017!

\$68,000

Raised to feed families through the Hunger Walk fundraiser headed by the FreeStore Foodbank and The Healing Center



WE'RE MOVING IN THE RIGHT DIRECTION

Did you know?

1,988 courageous people grew through Growth & Healing / Margin classes

79% increase in new visitors at Vineyard Kids

8% more students and adults (96) attended the Hispanic faith community of La Viña

624 students & kids under the age of 18 participated in Serve Saturday

1,280 new people let us know they were here and received a personal welcome to Vineyard Cincinnati

450 women attended the Awaken Women's Conference

238 business leaders and owners participated in the OneLife ministry

150 people participated in the new 55+ Ministry studying the Bible together

677 people attended Newcomer Reception or Orientation to VCC

WE ARE GENEROUS

OVERVIEW

The Lord has blessed this church greatly, and we gladly give our time, talents, and resources to further His kingdom. The Vineyard value of generosity is central to our worship together:

“When we live selfless, generous lives, it speaks to everyone around us of the real life change that is happening in us. It’s the basis for all evangelism and all missions.”

So, we honor the Lord with our giving. And in 2017, 3,950 people contributed over \$9 million to fuel all of the transformative ministry that happened through the Vineyard.

INCOME

The congregation’s response to the “MOVE” year-end giving campaign was extremely encouraging, and included the highest week of giving in the history of Vineyard Cincinnati Church!

To all who give to what God is doing through this church, just know that your giving really matters. It takes everyone doing their part in order for ministry to impact lives!

Here’s how income breaks down by the major categories for fiscal 2017 (Sept. 1, 2016 through Aug. 31, 2017)

Consolidated Vineyard Fiscal Year 2017

CONTRIBUTIONS:

General Contributions...	\$8,526,376
Healing Center.....	\$569,567
Outreach	\$140,066
World Missions.....	\$107,670
Other Contributions.....	\$173,693

Total Contributions \$9,517,372

OTHER INCOME:

Event Registrations,	
Other.....	\$538,782

Total Income..... \$10,056,154



WE ARE FAITHFUL STEWARDS

"As each has received a gift, use it to serve one another, as good stewards of God's varied grace." 1 PETER 4:10

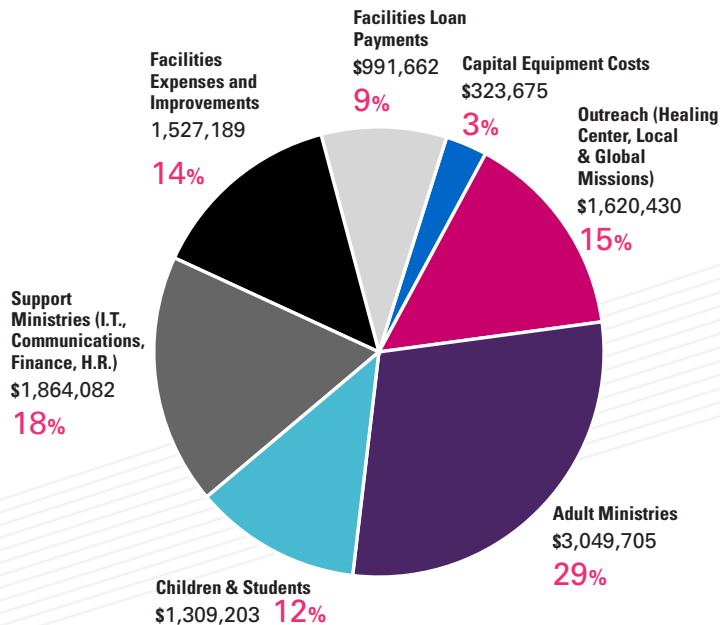
It's important for Vineyard's leadership to be transparent about the stewardship of church finances. We are incredibly grateful for the generosity displayed by God's people, and we are called to manage those investments in the Kingdom of God well.

The pie chart is a representation of the Body of Christ at the Vineyard — all working together in our areas of strength to accomplish the mission God has given us.

Each year our Executive Team and Board of Trustees approve budgets and continually monitor Vineyard Cincinnati Church expenses.

Our leadership is always open to answering your questions about income, expenses or debt.

*Use of Overall Contribution Funds
(Sept. 1, 2016 to Aug. 31, 2017)*



FINANCIAL SUMMARY

HIGHLIGHTS

Over the past nine years we've cut our debt-load by more than half.



CASH RESERVES

We're building towards a 60-day cash reserve which will help shield us against sudden economic upheavals. We believe that committing funds to building our cash reserves over the next 5 years is solid wisdom that will put our church in a great financial place for God's future work to be done.

INCOME

For the first four months of the new fiscal year (Aug 31, 2017 through Sept. 1, 2018), income is on budget versus projections.



EXPENSES & RESOURCES

For the first four months of the new fiscal year (Aug 31, 2017 through Sept. 1, 2018), expenses are below budgeted projections.

Facility

Over the past two years we've updated our lobbies, the Vineyard Kids areas, and the Student Union. And we've been able to do these things using our normal, planned capital expenditures budget.

Financial Challenges


Even with the improvements we've been able to make in recent years, additional challenges remain with our facilities and equipment. The parking lot, staff offices, and auditorium technology are all showing their age and will need to be improved or replaced soon.

These are all expensive items and together, with your faithful giving, we can continue to meet these financial challenges.

Every year Vineyard Cincinnati church has employed the services of an independent accounting firm to perform an annual financial audit. **We continue to receive reports revealing highly positive results relative to our financial practices and processes.** Another positive report was issued for this past fiscal year.

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*“See, I am doing a
new thing! Now it springs
up; do you not perceive it?
I am making a way in the
wilderness & streams
in the wasteland.”*

ISAIAH 43:19

OUR MISSION - TO LOVE THE PEOPLE OF CINCINNATI
INTO RELATIONSHIP WITH JESUS AND TO GIVE AWAY TO
THE WORLD WHAT GOD HAS GIVEN US

VINEYARDCINCINNATI.COM

*Service Times: Saturday at 5:30pm
Sunday at 9am, 10:30am & noon*

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