

Zove-Like Jesus

2021 MISSION REPOR





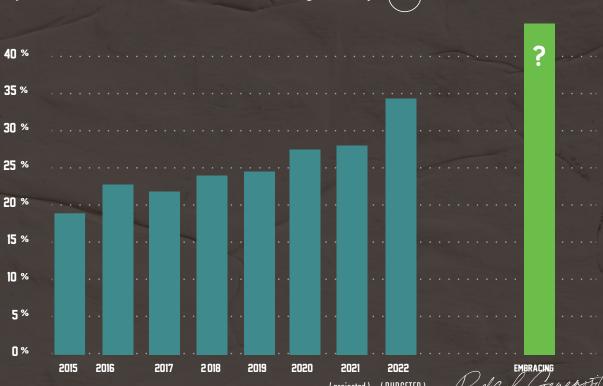


THROUGH THE INSPIRED GENEROSITY IN OUR CHURCH FAMILY,

TOGETHER WE \$2,9000,000

toward outward focused generosity, thank you!

* Includes all generosity initiatives, Healing Center expenses, and non-cash donations given away to the community.



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MONTHLY INITIATIVE, WE'VE COMMITTED TO GIVE

520,000

PER MONTH

to local organizations & ministry partners



Rescuing children from sex trafficking



An international Christian non-profit organization dedicated to being a voice for orphans.

GLOBAL OUTREACH SCHOLARSHIPS

Assistance for Vineyard attendees to go on global outreach trips.

MISSIONARY SUPPORT

Financial support for missionaries from the Vineyard who **serve** around the world



Offering practical, social, and spiritual support.

GRAFTED MINISTRY Supporting **people who want to adopt** but cannot financially afford to do so.

2021

HERE

The Healing Center Next Gen Ministry Adult Discipleship 2021

NEAR

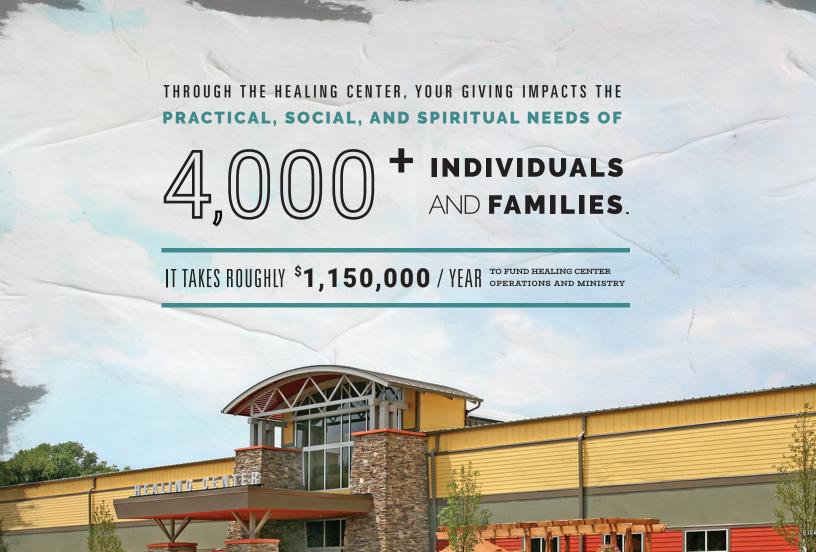
Trauma Free World
Matthew 25 Ministries
Metanoia Center
Princeton High School
Sonlight Power

2021

FAR

Destiny Rescue Grafted Back2Back





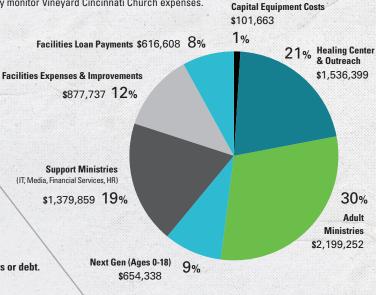


FINANCIALS 2021 SUMMARY

Vineyard leadership deeply values transparency about the stewardship (Bible-speak for "money management") of the finances of our church. We are incredibly grateful for the generosity displayed by God's people, and we are called to manage those investments well in the Kingdom of God.

The pie chart is a representation of the Body of Christ at the Vineyard, all working together in our areas of strength to accomplish the mission God has given us.

Each year, our Executive Team and Board of Trustees approve budgets and continually monitor Vineyard Cincinnati Church expenses.



Consolidated Vineyard Fiscal Year 2021

CONTRIBUTIONS:

Total Contributions \$8.754.704

OTHER INCOME:

Event Registrations, Other\$232,813 PPP Loan

Forgiveness \$898,062

Total Income \$9,885,579

Our leadership is always open to answering your questions about income, expenses or debt.

Trevor Bryan, Sr. Director, Finance bryan@vineyardcincinnati.com

Angie Dodds, Accountant dodds@vineyardcincinnati.com

Use of Overall Contribution Funds

(Sept. 1, 2020 to Aug. 31, 2021)

STEWARDSHIP & FUTURE

FUTURE LOOK

Under Matt Massey's leadership, Vineyard has put energy behind Generosity initiatives through partnerships with organizations like Trauma Free World. We're excited about the opportunity to serve Here, Near and Far Away as giving trends continue to be positive. As of Dec. 31, 2021, Vineyard's income is right on budget for this fiscal year to date. Thank you!

ELDERS

The church elders have responsibilities that involve monitoring and oversight of the church in the fulfillment of its mission, and ensuring solid biblical stewardship of its finances.

CHURCH AUDIT

Every year, Vineyard Cincinnati Church engages an independent accounting firm to perform an audit of our financial records. For fiscal year 2021, we received an unmodified (clean) audit opinion, which is the highest "grade" we can receive! The audited financials are available on our website at vineyardcincinnati.com/give

DEBT REDUCTION

As part of budgeting for fiscal year 2022, the senior leaders and elders agreed to put more investment toward debt reduction, which will reduce our loan payoff by eight years. This will save the church more than \$1,250,000 in interest over the remaining life of the loan.

INVESTMENTS

Some improvements we're planning or recently completed:

- Upgrading old auditorium technology to make for a better worship experience for all.
- · Replacement of the Healing Center roof.
- Completed construction of a top-rated disc golf course to open up the campus to the public & invite new interactions with the community.
- Go Do Good app will foster more serving opportunities and sharing God stories!

Our family absolutely loves the vineyard! The are doing great things in our community and providing a wonderful worship service each week!

NIKKI, Facebook Review

The church represents Jesus Christ and all his teachings. This church is very giving and is always looking for outreaches to help people in this area. We love it here.

ROBERT, Jacebook Review

Service Times: Sunday at 9:30am, 11:30am

> 11340 Century Circle East Cincinnati, OH 45246 (513) 671-0422

VINEYARD CINCINNATI.COM

This is an awesome church that is focused on alleviating suffering and bringing healing to those who are hurting. Awesome place!

CHRIS, Jacebook Review